

2023 COURTYARD AT ANGEL STREET BUDGET	
INCOME	
Association Dues	\$63,000.00
Late Fees	\$110.00
Total Operating Income	\$63,110.00
EXPENSES	
Water	\$32,000.00
Insurance	\$9,000.00
Electricity	\$350.00
Legal	\$500.00
Landscape Maintenance	\$17,500.00
Maintenance	\$2,000.00
Management Fee	\$5,600.00
Total Expenses	\$66,950.00
Total income	-\$3,840.00